

APPENDIX 1 - 2022/2023 Highways Revenue Budget Allocation

Carriageway Maintenance	677,697
Drainage Maintenance	304,991
Lighting Maintenance	230,000
Traffic Signal Maintenance	100,000
Verge Maintenance	95,000
Road Marking Maintenance	29,000
Other	254,644
HIGHWAYS REVENUE BUDGET TOTAL	1,691,332